

**Municipal Council,  
Budget Document**

(Rs. in Lacs)

Detailed breakup of income and expenditure as per 'Actuals' of relevant financial years.

Income Head	Amount			Expenditure Head	Amount		
	2014-15	2015-16	2016-17		2014-15	2015-16	2016-17
Opening Balance							
<b>A Revenue Receipts</b>							
1 Own Revenue Receipts				<b>1 Revenue Expenditure</b>			
a) Tax Revenue				1.1 Admin. Exp. Establishment & Salaries			
i) Property Tax / House Tax	11.45	19.98	14.21	i) Office Deptt.	20.60	25.70	28.60
ii) Other Tax				ii) Tax Deptt.	35.39	38.99	45.60
1 Advertisement Tax	0.30	2.38	0.89	iii) Rent Deptt.			
2				iv) Water Supply Deptt.	48.74	49.90	66.13
Total (a) Tax Revenue	11.75	22.36	15.10	v) Sanitation Deptt.			
b) Non-Tax Revenue				vi) Disposal Deptt.			
i) Fees & Fines				vii) Sewerage Deptt.			
1 Building Application Fee	12.25	15.89	12.32	viii) Works Deptt.	8.50	8.75	11.50
2 Licence Fee		1.44	0.78	ix) Mall Cum Chowkidar (Garden Deptt.)		4.00	10.00
3 Bus Adda Fee				x) Retirement Dues	22.38	24.34	28.08
4 Tehazari etc.	25.20	31.83	29.06	xi) Pension Contribution			
5				xii) Other.....			
ii) User Charges				Total (1.1) Admin. Exp	135.61	151.68	189.91
1 Water & Sewerage Charges				<b>1.2 Operation &amp; Maint. Exp</b>			
2 Development Charges				i) Electricity Bill Street Light	23.05	31.42	29.42
3				ii) Maint. of Street Light	0.47	6.13	2.96
iii) Other non-tax revenue				iii) Electricity Bill Water Supply & Sewerage			
1 Rent Lease money from Property	20.00	4.88	7.79	iv) Maint Water Supply and Sewerage			
2 Misc Income	57.45	54.04	49.95	v) Sanitation Malba Lifting			
Total (b) Non-Tax Revenue	69.20	76.40	65.05	vi) Solid Waste Mgt Expenses	22.30	51.13	7.03
2 Other Revenue Receipts				vii) Other .....			
a) Income from Interest/Investments	2.00	2.23	2.53	Total (1.2) Operation & Maint. Exp	45.82	88.68	39.41
b) Other Revenue Income				<b>1.3 Loan repayment (Interest Payments)</b>			
1 Octroi Electricity	12.50	14.52	14.31	1.4 Others Expenses			
2				i) Stationary Expenses	1.00	0.80	0.72
Total (2) Other Revenue Receipts	14.50	16.75	16.84				

Executive Officer  
M.C. Anandpur Sahib

Grants/Assigned Revenues		Assigned Rev (Excise Duty)		State Finance Commission Grants (Devolution of Share of State taxes revenue)		Other compensation (1.1% of VAT/PMF)		Other State Govt Transfers		Tied / Untied Funds		Pb Urban Mission Grants (PIDB)		MLA's / Viveki Grants		other Pb Govt Grants		Total (d) Other State Govt. Transfers		Central Finance Commission Grants		13th Finance Commission Grants		14th Finance Commission Grants		Total (e) CFC Grants		Other Central Govt. Transfers		MPLAD Grants		Swachh Bharat Mission Grants		Other		Total (f) Other Central Govt. Trf		Others		Total (g) Trf./Grants/Assigned Rev.		Total (3) Trf./Grants/Assigned Rev.	
State Finance Commission Grants (Devolution of Share of State taxes revenue)		165.21		141.70		172.85												50.90		251.00		44.92		30.05		41.76		44.92		30.05		3.75		0.00		0.00		257.87		437.62		211.27	
Other State Govt Transfers																		50.90		251.00		44.92		30.05		41.76		44.92		30.05		3.75		0.00		0.00		257.87		437.62		211.27	
Tied / Untied Funds																		50.90		251.00		44.92		30.05		41.76		44.92		30.05		3.75		0.00		0.00		257.87		437.62		211.27	
Pb Urban Mission Grants (PIDB)																		50.90		251.00		44.92		30.05		41.76		44.92		30.05		3.75		0.00		0.00		257.87		437.62		211.27	
MLA's / Viveki Grants																		50.90		251.00		44.92		30.05		41.76		44.92		30.05		3.75		0.00		0.00		257.87		437.62		211.27	
other Pb Govt Grants																		50.90		251.00		44.92		30.05		41.76		44.92		30.05		3.75		0.00		0.00		257.87		437.62		211.27	
Total (d) Other State Govt. Transfers																		50.90		251.00		44.92		30.05		41.76		44.92		30.05		3.75		0.00		0.00		257.87		437.62		211.27	
Central Finance Commission Grants																		50.90		251.00		44.92		30.05		41.76		44.92		30.05		3.75		0.00		0.00		257.87		437.62		211.27	
13th Finance Commission Grants																		50.90		251.00		44.92		30.05		41.76		44.92		30.05		3.75		0.00		0.00		257.87		437.62		211.27	
14th Finance Commission Grants																		50.90		251.00		44.92		30.05		41.76		44.92		30.05		3.75		0.00		0.00		257.87		437.62		211.27	
Total (e) CFC Grants																		50.90		251.00		44.92		30.05		41.76		44.92		30.05		3.75		0.00		0.00		257.87		437.62		211.27	
Other Central Govt. Transfers																		50.90		251.00		44.92		30.05		41.76		44.92		30.05		3.75		0.00		0.00		257.87		437.62		211.27	
MPLAD Grants																		50.90		251.00		44.92		30.05		41.76		44.92		30.05		3.75		0.00		0.00		257.87		437.62		211.27	
Swachh Bharat Mission Grants																		50.90		251.00		44.92		30.05		41.76		44.92		30.05		3.75		0.00		0.00		257.87		437.62		211.27	
Other																		50.90		251.00		44.92		30.05		41.76		44.92		30.05		3.75		0.00		0.00		257.87		437.62		211.27	
Total (f) Other Central Govt. Trf																		50.90		251.00		44.92		30.05		41.76		44.92		30.05		3.75		0.00		0.00		257.87		437.62		211.27	
Others																		50.90		251.00		44.92		30.05		41.76		44.92		30.05		3.75		0.00		0.00		257.87		437.62		211.27	
Total (g) Trf./Grants/Assigned Rev.																		50.90		251.00		44.92		30.05		41.76		44.92		30.05		3.75		0.00		0.00		257.87		437.62		211.27	
Total (3) Trf./Grants/Assigned Rev.																		50.90		251.00		44.92		30.05		41.76		44.92		30.05		3.75		0.00		0.00		257.87		437.62		211.27	
<b>B Capital Receipts</b>																		50.90		251.00		44.92		30.05		41.76		44.92		30.05		3.75		0.00		0.00		257.87		437.62		211.27	
1 Sale of Municipal Land																		50.90		251.00		44.92		30.05		41.76		44.92		30.05		3.75		0.00		0.00		257.87		437.62		211.27	
2 Loans (from State Govt./Banks / HUDCO)																		50.90		251.00		44.92		30.05		41.76		44.92		30.05		3.75		0.00		0.00		257.87		437.62		211.27	
3 State Capital Account Grant																		50.90		251.00		44.92		30.05		41.76		44.92		30.05		3.75		0.00		0.00		257.87		437.62		211.27	
4 Central Capital Account Grant																		50.90		251.00		44.92		30.05		41.76		44.92		30.05		3.75		0.00		0.00		257.87		437.62		211.27	
JNNURM																		50.90		251.00		44.92		30.05		41.76		44.92		30.05		3.75		0.00		0.00		257.87		437.62		211.27	
AARUT																		50.90		251.00		44.92		30.05		41.76		44.92		30.05		3.75		0.00		0.00		257.87		437.62		211.27	
SMART CITY																		50.90		251.00		44.92		30.05		41.76		44.92		30.05		3.75		0.00		0.00		257.87		437.62		211.27	
Others																		50.90		251.00		44.92		30.05		41.76		44.92		30.05		3.75		0.00		0.00		257.87		437.62		211.27	
Other Capital Receipts																		50.90		251.00		44.92		30.05		41.76		44.92		30.05		3.75		0.00		0.00		257.87		437.62		211.27	
Total (B) Capital Receipts																		50.90		251.00		44.92		30.05		41.76		44.92		30.05		3.75		0.00		0.00		257.87		437.62		211.27	
Total :		341.57		530.77		293.16												50.90		251.00		44.92		30.05		41.76		44.92		30.05		3.75		0.00		0.00		257.87		437.62		211.27	

Telephone Expenses		0.40		0.40		0.21	
POL Expenses		2.25		2.79		4.36	
Electricity Expenses		0.50		0.60		0.66	
Uniform Exp		0.13		0.12			
Computer repair & Maint. Expenses		0.24		0.15		0.09	
Directorate charges & Election charges		4.84		6.64		3.37	
Other		9.36		11.80		12.29	
Total (1.4) Others Exp.		190.79		252.16		241.61	
Total (1) Revenue Expenditure		77.82		51.28		30.05	
<b>2 Capital Expenditure</b>							
All development works under Central/Sti							
Loan Repayments (Principal Amount)							
Other Capital Expenditure							
Construction of Roads, Bridges, Buildings							
Construction of Street & Drains							
Provision of water supply lines, tubewells etc.							
Purchase of Vehicle for office, sanitation, fire wing etc.							
Other							
Total (2.3) Other Capital Expenditure		5.26		90.51		26.82	
Total (2) Capital Expenditure		83.08		141.79		56.87	
Closing Balance		67.70		136.82		-5.32	
Total Expenditure (1+2)		273.87		393.95		298.48	
Total :		341.57		530.77		293.16	

  
 Executive Officer  
 M.C. Anandpur Sahib



Water Supply Indicator	
No Benchmark	100%
119 Anandpur Sahb	100%
Current (2016-17)	100%
Target (2017-18)	100%
135 LPD	100%
119 Anandpur Sahb	100%
Current (2016-17)	100%
Target (2017-18)	100%
20%	20%
119 Anandpur Sahb	20%
Current (2016-17)	20%
Target (2017-18)	20%
24hrs	24hrs
119 Anandpur Sahb	24hrs
Current (2016-17)	24hrs
Target (2017-18)	24hrs
100%	100%
119 Anandpur Sahb	100%
Current (2016-17)	100%
Target (2017-18)	100%
80%	80%
119 Anandpur Sahb	80%
Current (2016-17)	80%
Target (2017-18)	80%
100%	100%
119 Anandpur Sahb	100%
Current (2016-17)	100%
Target (2017-18)	100%
20%	20%
119 Anandpur Sahb	20%
Current (2016-17)	20%
Target (2017-18)	20%
80%	80%
119 Anandpur Sahb	80%
Current (2016-17)	80%
Target (2017-18)	80%
100%	100%
119 Anandpur Sahb	100%
Current (2016-17)	100%
Target (2017-18)	100%
90%	90%
119 Anandpur Sahb	90%
Current (2016-17)	90%
Target (2017-18)	90%

Executive Officer  
M.C. Anandpur Sahib



ਫੋਨ ਨੰ. 01887-232026  
E-Mail ID: mc\_anandpursahib@yahoo.co.in  
**Office Municipal Council, Anandpur Sahib (Ropar)**  
ਦਫਤਰ ਨਗਰ ਕੌਂਸਲ ਸ੍ਰੀ ਅਨੰਦਪੁਰ ਸਾਹਿਬ (ਰੋਪੜ)

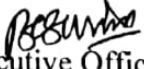

Ref.No.

Date :

## Certificate

It is certified that income from Property tax Adv.Tax, Building application ,License fee,rent, & Tehbazari for the year 2014-15 and 2015-16 has been Audited by Examiner local fund Audit, But the Audit report is awaited .The Audit by the C.A .firm The Inder raj co. is also under way. Comparative incomes for the year 2014-15 & 2015-16 is as follows :-

Head of Income	2014-15	2015-16
Property Tax	11.45	19.98
Adv .Tax	0.30	02.38
Building fee	12.25	15.89
Rent & Tehd.	25.20	31.83
Misc.Income	20.00	04.88

  
Executive Officer,  
M.C.Anandpur Sahib.  


GOVERNMENT OF PUNJAB  
DEPARTMENT OF PUNJAB  
(LOCAL GOVERNMENT - 4 BRANCH)

**NOTIFICATION**

The 11 May, 2017

No. S/177/2014-184/ 1012 In pursuance of the recommendation of the 14<sup>th</sup> Finance Commission of Government of India, the Governor of Punjab is pleased to notify the service level benchmark, as per the Schedule given below, to achieve the target for improvement in the four service sectors, namely (i) Water Supply, (ii) Sewage Management (Sewerage and Sanitation), (iii) Storm Water Drainage, and (iv) Solid waste Management, in all the Municipal Corporations, Municipal Councils and Nagar Panchayats in the State of Punjab.



Water Supply Indicator

Sl. No.	Location	Coverage of water Supply connection		Per capita Supply of water		Extend to metering of water connection coverage		Extend of non revenue water		Continuity of water Supply		Quality of water supplied		Efficiency in redressal of customers		Cost recovery of water Supply		Efficiency in collection of water Supply related	
		Current (2016-17)	Target (2017-18)	Current (2016-17)	Target (2017-18)	Current (2016-17)	Target (2017-18)	Current (2016-17)	Target (2017-18)	Current (2016-17)	Target (2017-18)	Current (2016-17)	Target (2017-18)	Current (2016-17)	Target (2017-18)	Current (2016-17)	Target (2017-18)	Current (2016-17)	Target (2017-18)
Benchmark		100%		135 LPCD		100%		20%		24hrs		100%		80%		100%		50%	
113)	Payal	55	79	135	135	0	10	40	20	10	10	95	100	80	80	10	30	55	65
114)	Amoh	55	70	135	135	0	0	45	35	10	10	100	100	90	100	15	20	50	60
115)	Mirance	85	100	135	135	0	75	55	30	12	16	100	100	70	80	15	30	60	65
116)	Sarwan	40	41	70	70	0	0	40	40	10	10	100	100	60	70	20	30	70	75
117)	Rohar	90	100	172	135	0	20	45	35	16	24	100	100	85	100	10	30	65	70
118)	Basi	90	100	135	135	0	0	50	35	10	10	100	100	90	100	25	30	50	60
119)	pathana	100	100	100	100	10	20	100	50	100	100	0	20	70	80	20	35	60	70
120)	Majoud	40	60	90	135	0	10	45	32	10	10	100	100	70	80	25	30	50	60
121)	Chankaur	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
122)	Khamano	30	60	75	85	0	0	50	40	4	6	100	100	80	80	30	40	50	65
123)	Mullampur	90	100	135	135	0	10	45	25	10	10	100	100	80	80	10	30	60	65
124)	Nangal	70	100	93	100	18	20	70	55	100	100	10	20	90	95	0	30	55	60
125)	Sarnewal	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50

Executive Officer



Sl. No.	Location	Coverage of toilet		Coverage of sewage network services		Collection efficiency of sewage network		Adequacy of sewage treatment capacity		Quality of sewage treatment		Extent of reuse and recycling of treated sewage		Efficiency in redressal of customer complaints		Extent of cost recovery in sewage management		Efficiency in collection of sewage charges	
		Current (2016-17)	Target (2017-18)	Current (2016-17)	Target (2017-18)	Current (2016-17)	Target (2017-18)	Current (2016-17)	Target (2017-18)	Current (2016-17)	Target (2017-18)	Current (2016-17)	Target (2017-18)	Current (2016-17)	Target (2017-18)	Current (2016-17)	Target (2017-18)	Current (2016-17)	Target (2017-18)
121)	Ropar	80	90	70	80	80	90	80	100	90	100	0	5	50	80	20	45	30	60
122)	Goshi	25	30	0	50	0	50	0	0	0	0	0	0	35	80	0	25	0	40
123)	Anandpur Sahib	80	90	50	70	40	80	50	80	50	90	0	5	60	80	10	30	20	40
124)	Wazirpur	70	80	35	80	50	70	50	50	100	100	0	15	55	80	25	45	60	70
Benchmark		100%		100%		100%		100%		100%		20%		80%		100%		90%	
121)	Chamkaur Sahib	80	95	NE	NE	NE	NE	NE	NE	NE	NE	NE	NE	NE	NE	NE	NE	NE	NE
122)	Khamano	80	90	NE	NE	NE	NE	NE	NE	NE	NE	NE	NE	NE	NE	NE	NE	NE	NE
123)	Muljampur	80	100	80	100	85	100	90	100	80	100	0	10	80	80	10	30	40	70
124)	Nangal	90	95	80	95	70	80	100	100	80	100	0	10	70	80	30	45	40	60
125)	Sahnawal	80	90	0	80	0	90	0	90	0	100	0	10	0	80	0	30	0	60
126)	Machhiwara	50	70	95	100	55	85	90	100	90	100	5	15	70	80	0	20	30	50
127)	Raikot	40	70	90	95	85	90	0	0	0	80	0	0	80	80	0	30	30	60
128)	Dogra	90	100	80	95	90	100	80	100	70	100	0	15	70	80	0	30	30	45
129)	Sarnaha	90	100	35	45	30	45	0	0	0	100	0	0	70	80	0	30	40	50

**Sewerage Management (sewerage and sanitation)**

  
 M.C. Anandpur Sahib  
 Executive Officer

1. ਭਾਰਤੀ ਸ਼ਹਿਰਕਰਵਰ, ਅਰਾਧਨ ਕਾਲ ਸਾਡੀਜ਼,
2. ਅਰਾਧਨ ਪਲੈਨਰ, ਨਗਰ ਕੌਂਸਲ, ਖੰਨਾ

**Solid waste management Indicator**

Sl. No.	Block	Indicator	Current (2016-17)		Target (2017-18)	
			Value	%	Value	%
110)	Phulaur	Household level coverage of solid waste management	80	100%	90	100%
111)	Kapurthala	Efficiency of collection of municipal solid waste	80	100%	90	100%
		Extent to collection of solid waste	80	100%	90	100%
		Extent of solid waste recovery	70	80%	80	80%
		Extent of scientific disposal of waste	0	100%	90	100%
		Efficiency in redressal of customer complaints	80	90%	90	90%
		Efficiency in collection of SWM Charges	70	50%	80	70%
<b>DDR Ludhiana</b>						
112)	Kiratpur	Household level coverage of solid waste management	70	95	80	100
113)	Sahibzada	Efficiency of collection of municipal solid waste	80	100	90	100
114)	Amritsar	Extent to collection of solid waste	70	80	80	100
115)	Morinda	Extent of solid waste recovery	80	90	90	100
116)	Sirhind	Extent of scientific disposal of waste	80	95	90	100
117)	Fatehgarh Sahib	Efficiency in redressal of customer complaints	80	100	90	100
118)	Ropar	Efficiency in collection of SWM Charges	80	90	90	100
119)	Bassi	Household level coverage of solid waste management	80	90	90	100
120)	Pathana	Efficiency of collection of municipal solid waste	80	95	90	100
121)	Anandpur Sahib	Extent to collection of solid waste	80	100	90	100
122)	Malout	Extent of solid waste recovery	80	90	90	100

Page No. 15-11-12

Date: 15-11-12

Page 37 of 51  
 Executive Officer  
 M.C. Anandpur Sahib

Executive Officer  
 M.C. Anandpur Sahib



	Current (2016-17)		Target (2017-18)		Current (2016-17)		Target (2017-18)	
115) Sirino Fatengarh								
Sang	0		0		5		0	
Ropa	10		0		2		0	
Basi Dairama	0		20		0		0	
Anandpur Sahib	0		0		0		0	
119) Malouid	0		0		0		0	
120) Chamkaur Sang	0		0		0		0	
121) Karama	0		0		2		0	
122) Nangal	0		0		2		2	
123) Nangal	0		0		0		0	
124) Sahnewal	0		0		0		0	
125) Machhiwara	0		0		0		0	
126) Raikot	0		0		0		0	
127) Dorena	0		0		0		0	
128) Samrala	0		0		0		0	
129) Jagrao	0		0		0		0	
130) Mandi Gobindgarh	0		0		0		0	
131) Kharana	0		0		0		0	
DDR Patiala								
132) Amargarh	0		0		5		5	
133) Dera	0		0		5		5	
Storm Water Drainage Indicator								
Coverage of storm water drainage network				Incident of water logging/ flooding				
100%								
Benchmark		Current (2016-17)	Target (2017-18)	Current (2016-17)	Target (2017-18)	Current (2016-17)	Target (2017-18)	
				0		0		

  
 Executive Officer  
 M.C. Anandpur Sahib

# OFFICE OF MUNICIPAL COUNCIL SRI ANANDPUR SAHIB

## Certificate of Service Level Benchmark (SLB's)

Government of Punjab has issued a notification for Service Level Benchmark (SLB) vide notification no.5/177/2014-Ig4/1012 dated 11<sup>th</sup> May, 2017. In the said notification achievement made by ULBs during FY-2016-17, lot of work of Water Supply, Sewerage and Solid Waste Management were in the process of execution under Urban Mission. Therefore, Fresh survey has been conducted and achievement of Service Level Benchmark as per schedule given below during the FY 2016-17.

Sr No	Components	Benchmark	As per earlier notification	ULB Current Status
1	Coverage of Water Supply Connections	100%	100	100
2	Extent of Non-Revenue Water	20%	100	20
3	Percentage of waste being processed scientifically	100%	0	40
4	24x7 Water Supply to all public & Community Toilets	100%	Yes	Yes

  
Executive Officer  
Municipal Council Sri Anandpur Sahib