

## ANNEXURE-2

### 14 FINANCE COMMISSION PERFORMANCE GRANT CLAIM FORM OF ULBS TO STATE GOVERNMENT

Name of the ULBs: Nihal Singh Wala

Date of the last election held and due date: 24.02.2015 and 08.03.2020

Name of the State: Punjab

Conditions for Disbursal of Performance Grant

#### PART 1: AUDIT OF ANNUAL ACCOUNTS (MAXIMUM MARKS 10)

| Achievement Range                         | Yes | No |
|---|-----|----|
| Published audited accounts on ULB website | 10  | 0  |

#### PART 2: INCREASE IN OWN REVENUE SOURCES

A. Covering Establishment costs and O&M from own income (Maximum Marks 20)

| Achievement Range   | More than 70% | Between 60% to 70% | Between 50% to 60% | Less than 50% |
|---|---------------|--------------------|--------------------|---------------|
| <b>Marks</b>  | 20            | 15                 | 10                 | 0             |
| ULBs able to recover costs related to revenue expenditure which is O&M costs as well as establishment & salaries from its own revenue funds excluding octroi entry tax and stamp duty, etc. | 0             | 0                  | 0                  | 0             |


B. Capital expenditure as a percentage of total expenditure (Maximum Marks 20)

##### For 500 AMRUT Cities

| Achievement Range   | More than 40% | Between 30% to 40% | Between 20% to 30% | Less than 20% |
|---|---------------|--------------------|--------------------|---------------|
| <b>Marks</b>  | 20            | 15                 | 10                 | 0             |
| Ratio of Capital Expenditure to Total Expenditure including all devolutions/schemes, etc. | 0             | 0                  | 0                  | 0             |

##### For all other Cities

| Achievement Range   | More than 20% | Between 15% to 20% | Between 10% to 15% | Less than 10% |
|---|---------------|--------------------|--------------------|---------------|
| <b>Marks</b>  | 20            | 15                 | 10                 | 0             |
| Ratio of Capital Expenditure to Total Expenditure including all devolutions/schemes, etc. | 20            | 0                  | 0                  | 0             |

  
 Executive Officer,  
 Nagar Panchayat,  
 Nihal Singh Wala.

**PART 3: PUBLISHING OF SERVICE LEVEL BENCHMARKS (SLBS)****A. Water supply****Coverage (Maximum Marks 15)**

| Achievement Range    | More than 90% to 100% | Between 80% to 90% | Between 70% to 80% | Less than 70% |
|----------------------|-----------------------|--------------------|--------------------|---------------|
| <b>Marks</b>         | 15                    | 10                 | 5                  | 0             |
| Water Coverage Ratio | 0                     | 0                  | 0                  | 0             |

**Reduction in NRW (Maximum Marks 15)**

| Achievement Range                            | Less than 20% | Between 20% to 30% | Between 30% to 40% | Above 40% |
|--|---------------|--------------------|--------------------|-----------|
| <b>Marks</b>                                 | 15            | 10                 | 5                  | 0         |
| ULB achieving benchmark of Non-Revenue Water | 0             | 0                  | 0                  | 0         |

**Coverage of Water Supply for Public/Community Toilets (Maximum Marks 10)**


| Achievement Range  | 100% PT/CT Covered | Less than 100% |
|--|--------------------|----------------|
| <b>Marks</b>   | 10                 | 0              |
| ULB providing water connection to Public and Community Toilets | 10                 | 0              |

**B. Solid Waste Management****Coverage (Maximum Marks 10)**

| Achievement Range                         | More than 50% | Between 20% to 50% | Less than 20% |
|---|---------------|--------------------|---------------|
| <b>Marks</b>                              | 10            | 5                  | 0             |
| % of waste being processed scientifically | 10            | 0                  | 0             |

It is confirmed that I have verified the information presented in this form, which is true and correct to the best of my knowledge.

(Municipal Commissioner/ Head of the ULB, Parastatal)

  
Executive Officer,  
Nagar Panchayat,  
Nihal Singh Wala.

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