

ANNEXURE-2

14 FINANCE COMMISSION PERFORMANCE GRANT CLAIM FORM OF ULBS TO STATE GOVERNMENT

Name of the ULBs: Dhilwan

Date of the last election held and due date: 07.06.2012 and 08.08.2017

Name of the State: Punjab

Conditions for Disbursal of Performance Grant

PART 1: AUDIT OF ANNUAL ACCOUNTS (MAXIMUM MARKS 10)

| Achievement Range | Yes | No |
|---|-----|----|
| Published audited accounts on ULB website | 10 | 0 |

PART 2: INCREASE IN OWN REVENUE SOURCES

A. Covering Establishment costs and O&M from own income (Maximum Marks 20)

| Achievement Range | More than 70% | Between 60% to 70% | Between 50% to 60% | Less than 50% |
|---|---------------|--------------------|--------------------|---------------|
| Marks | 20 | 15 | 10 | 0 |
| ULBs able to recover costs related to revenue expenditure which is O&M costs as well as establishment & salaries from its own revenue funds excluding octroi entry tax and stamp duty, etc. | 0 | 0 | 0 | 0 |

B. Capital expenditure as a percentage of total expenditure (Maximum Marks 20)

For 500 AMRUT Cities

| Achievement Range | More than 40% | Between 30% to 40% | Between 20% to 30% | Less than 20% |
|---|---------------|--------------------|--------------------|---------------|
| Marks | 20 | 15 | 10 | 0 |
| Ratio of Capital Expenditure to Total Expenditure including all devolutions/schemes, etc. | 0 | 0 | 0 | 0 |

For all other Cities

| Achievement Range | More than 20% | Between 15% to 20% | Between 10% to 15% | Less than 10% |
|---|---------------|--------------------|--------------------|---------------|
| Marks | 20 | 15 | 10 | 0 |
| Ratio of Capital Expenditure to Total Expenditure including all devolutions/schemes, etc. | 20 | 0 | 0 | 0 |

PART 3: PUBLISHING OF SERVICE LEVEL BENCHMARKS (SLBS)**A. Water supply****Coverage (Maximum Marks 15)**

| Achievement Range | More than 90% to 100% | Between 80% to 90% | Between 70% to 80% | Less than 70% |
|----------------------|-----------------------|--------------------|--------------------|---------------|
| Marks | 15 | 10 | 5 | 0 |
| Water Coverage Ratio | 0 | 0 | 5 | 0 |

Reduction in NRW (Maximum Marks 15)

| Achievement Range | Less than 20% | Between 20% to 30% | Between 30% to 40% | Above 40% |
|--|---------------|--------------------|--------------------|-----------|
| Marks | 15 | 10 | 5 | 0 |
| ULB achieving benchmark of Non-Revenue Water | 0 | 0 | 0 | 0 |

Coverage of Water Supply for Public/Community Toilets (Maximum Marks 10)

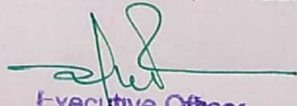
| Achievement Range | 100% PT/CT Covered | Less than 100% |
|--|--------------------|----------------|
| Marks | 10 | 0 |
| ULB providing water connection to Public and Community Toilets | 10 | 0 |

B. Solid Waste Management**Coverage (Maximum Marks 10)**

| Achievement Range | More than 50% | Between 20% to 50% | Less than 20% |
|---|---------------|--------------------|---------------|
| Marks | 10 | 5 | 0 |
| % of waste being processed scientifically | 0 | 0 | 0 |

It is confirmed that I have verified the information presented in this form, which is true and correct to the best of my knowledge.

(Municipal Commissioner/ Head of the ULB, Parastatal)


Executive Officer
Nagar Panchayat Dhillwan