

Nagar Panchayat, Ghagga (Patiala)

Budget Document 2015-16 to 2018-19

Detailed breakup of income and expenditure as per 'Actuals' of relevant financial years.

(Rs. in Lacs)

Income Head		2015-16	2016-17	2017-18	2018-19	Expenditure Head			
		0	0	0	0	2015-16	2016-17	2017-18	2018-19
A	Revenue Receipts								
1	Own Revenue Receipts								
a)	Tax Revenue					17.54	23.92	21.54	26.33
i)	Property Tax / House Tax	4.35	2.31	5.96	4.42	8.39	9.52	10.42	11.13
ii)	Other Tax	0.00	0.00	0.00	2.99	0.00	0.00	0.00	0.00
1	Advertisement Tax	0.00	0.00	0.00	0.00	7.42	8.74	9.04	9.81
2	.....	0.00	0.00	0.00	0.00	9.50	10.91	11.34	13.63
	Total (a) Tax Revenue	4.35	2.31	5.96	7.41	0.00	0.00	0.00	0.00
b)	Non-Tax Revenue								
i)	Fees & Fines	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	Building Application Fee	5.11	2.40	3.59	4.27	0.00	0.00	0.00	0.00
2	Licence Fee	0.26	0.27	0.30	0.22	0.00	0.00	0.00	0.00
3	Bus Adda Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	Tehabzari etc.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	.....	0.00	0.00	0.00	0.00				
ii)	User Charges	0.00	0.00	0.00	0.00				
1	Water & Sewerage Charges	6.33	5.20	5.32	4.33				
2	Development Charges	0.00	0.00	0.00	0.00				
3	.....	1.92	1.28	0.00	0.00				
iii)	Other non-tax revenue					1.78	1.82	1.27	0.86
1	Rent, Lease money from Property	12.16	15.10	18.01	20.08	0.09	0.96	0.07	0.05
2	Misc. Income	2.10	0.16	0.52	0.30	15.19	13.62	14.65	14.60
	Total (b) Non-Tax Revenue	27.88	24.41	27.74	29.20	0.07	0.07	0.02	0.55
	Total (1) Own Rev. Receipts (a+b)	32.23	26.72	33.70	36.61	10.30	10.18	11.13	13.55
2	Other Revenue Receipts								
a)	Income from Interest/investments	0.00	0.00	0.00	0.00				
b)	Other Revenue Income	0.00	0.00	0.00	0.00	3.97	0.83	1.92	2.54
1	Octroi Electricity	3.89	3.34	0.96	0.90	2.48	1.20	0.91	1.58
2	.....	0.00	0.00	0.00	0.00				
	Total (2) Other Revenue Receipts	3.89	3.34	0.96	0.90	33.88	28.68	29.97	33.73
3	Trf./Grants/Assigned Revenues								
a)	State Assigned Rev. (Excise Duty)	7.54	17.68	9.24	14.44	0.05	0.03	0.08	0.22
b)	State Finance Commission Grants (Devolution of Share of State taxes revenue)	30.78	32.79	38.64	39.18	0.18	0.15	0.18	0.12
c)	Octroi compensation (11% of VAT/PMF)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
d)	Other State Govt. Transfers	0.00	0.00	0.00	0.00	0.38	0.00	0.00	0.00
	Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Executive Officer
Nagar Panchayat Ghagga

